

**2010-2011  
STATE OF NEBRASKA  
LEARNING COMMUNITY BUDGET FORM**

**Learning Community #00-9000  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
DOUGLAS and SARPY Counties**

**This budget is for the Period SEPTEMBER 1, 2010 through AUGUST 31, 2011**

Contact and Submission Information
Auditor of Public Accounts P.O. Box 98917, Lincoln, Nebraska 68509-8917 <b>Telephone: (402) 471-2111      FAX: (402) 471-3301</b> <b>To Submit Budget - E-Mail PDF File to: apa.audits@nebraska.gov</b> <b>Questions - E-Mail: Deann.Haeffner@nebraska.gov</b>

**COPY OF ADOPTED BUDGET TO BE FILED WITH:**

1. AUDITOR OF PUBLIC ACCOUNTS
2. COUNTY BOARD (SEC. 13-508), C/O COUNTY CLERK
3. NEBRASKA DEPARTMENT OF EDUCATION

**The Undersigned Administrator/Board Member Hereby Certifies:**

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	All Other Purposes
Common Levy General Fund	\$ 446,360,775.23
Common Levy Special Building Fund	\$ -
General Fund	\$ -
Capital Projects	\$ 587,316.81
Elementary Learning Center	\$ 4,698,534.48
<b>Total All Funds</b>	<b>\$ 451,646,626.52</b>

A proposed Budget Summary and Notice of Hearing was duly Published on August 13, 2010.

**LEARNING COMMUNITY ADMINISTRATOR/BOARD MEMBER:**

Signature: Richard L. Kolowski  
 Printed Name: Richard L. Kolowski, Chair  
 Mailing Address: 6949 S. 110th St.  
 City, Zip: Omaha, NE 68128  
 Phone Number: 402 964-2405  
 E-Mail Address: rkolowski@learningcommunityds.org

**LEARNING COMMUNITY CEO**

Signature: Julie K. Brewer  
 Printed Name: Julie K. Brewer, COO  
 Mailing Address: 6949 S. 110th St.  
 City, Zip: Omaha, Nebraska 68128  
 Phone Number: 402 964-2408  
 E-Mail Address: jbrewer@learningcommunityds.org

**BUDGET STATEMENT AND CERTIFICATION OF TAX**

**Learning Community #00-9000**

**2010-2011 BUDGET ADOPTED**

	<b>TOTAL BEGINNING BALANCE</b> (Column 1)	<b>TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES</b> (Including Beginning Balances) (Column 2)	<b>PERSONAL AND REAL PROPERTY TAXES</b> (Column 3)	<b>TOTAL RESOURCES AVAILABLE</b> (Col 2 + Col 3) (Column 4)	<b>TOTAL BUDGET OF DISBURSEMENTS &amp; TRANSFERS</b> (Column 5)	<b>NECESSARY CASH RESERVE</b> (Column 6)	<b>TOTAL REQUIREMENTS</b> (Col 5 + Col 6) (Column 7)
Common Levy General Fund	\$ -	\$ -	\$ 441,897,171.90	\$ 441,897,171.90	\$ 441,897,171.90		\$ 441,897,171.90
Common Levy Special Building	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
General Fund	\$ 1,593,395.00	\$ 2,507,321.00	\$ -	\$ 2,507,321.00	\$ 1,673,987.00	\$ 833,334.00	\$ 2,507,321.00
Capital Projects	\$ 2,228,985.00	\$ 2,237,290.00	\$ 581,443.65	\$ 2,818,733.65	\$ 242,200.00	\$ 2,576,533.65	\$ 2,818,733.65
Elementary Learning Center	N/A	\$ 1,733,614.00	\$ 4,651,549.18	\$ 6,385,163.18	\$ 4,271,843.00	\$ 2,113,320.18	\$ 6,385,163.18
<b>TOTAL ALL FUNDS</b>	<b>\$ 3,822,380.00</b>	<b>\$ 6,478,225.00</b>	<b>\$ 447,130,164.73</b>	<b>\$ 453,608,389.73</b>	<b>\$ 448,085,201.90</b>	<b>\$ 5,523,187.83</b>	<b>\$ 453,608,389.73</b>

<b>PERSONAL AND REAL PROPERTY TAX RECAP</b>	<b>Common Levy General Fund</b>	<b>Common Levy Special Building Fund</b>	<b>General Fund</b>	<b>Capital Projects</b>	<b>Elementary Learning Center</b>
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	\$ 441,897,171.90	\$ -	\$ -	\$ 581,443.65	\$ 4,651,549.18
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	\$ 4,463,603.33	\$ -	\$ -	\$ 5,873.16	\$ 46,985.30
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)					
<b>TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)</b>	<b>\$ 446,360,775.23</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 587,316.81</b>	<b>\$ 4,698,534.48</b>

<b>MOTOR VEHICLE TAXES</b>

<b>COUNTY TREASURER'S BALANCE, 9-1-2010</b>				
\$ -	\$ -	\$ -	\$ -	\$ -

**BUDGET STATEMENT AND CERTIFICATION OF TAX**

**Learning Community #00-9000**

<b>2009-2010 BUDGET ACTUAL/ESTIMATED</b>						
	<b>TOTAL BEGINNING BALANCE</b> (Column 1)	<b>TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES</b> (Including Beginning Balances) (Column 2)	<b>PERSONAL AND REAL PROPERTY TAXES</b> (Column 3)	<b>TOTAL RESOURCES AVAILABLE</b> (Col 2 + Col 3) (Column 4)	<b>TOTAL BUDGET OF DISBURSEMENTS &amp; TRANSFERS</b> (Column 5)	<b>ENDING BALANCE</b> (Col 4 - Col 5) (Column 6)
Common Levy General	\$ -	\$ -	\$ 440,992,380.00	\$ 440,992,380.00	\$ 440,992,380.00	\$ -
Common Levy Special Building	\$ -	\$ -	\$ 4,642,025.06	\$ 4,642,025.06	\$ 4,642,025.06	\$ -
General Fund	\$ 110,570.00	\$ 2,745,281.00	\$ -	\$ 2,745,281.00	\$ 1,151,886.00	\$ 1,593,395.00
Capital Projects	\$ -	\$ 1,751.00	\$ 2,227,234.00	\$ 2,228,985.00	\$ -	\$ 2,228,985.00
<b>TOTAL ALL FUNDS</b>	\$ 110,570.00	\$ 2,747,032.00	\$ 447,861,639.06	\$ 450,608,671.06	\$ 446,786,291.06	\$ 3,822,380.00

**MOTOR VEHICLE TAXES**

**BUDGET STATEMENT AND CERTIFICATION OF TAX**

**Learning Community #00-9000**

<b>2008-2009 ACTUAL</b>				
	<b>TOTAL BEGINNING BALANCE (Column 1)</b>	<b>TOTAL RESOURCES AVAILABLE (Including Beginning Balances) (Column 2)</b>	<b>TOTAL BUDGET OF DISBURSEMENTS &amp; TRANSFERS (Column 3)</b>	<b>TOTAL ENDING BALANCE (Column 4)</b>
General Fund	\$ -	\$ 500,336.00	\$ 389,766.00	\$ 110,570.00

**CORRESPONDENCE INFORMATION**

**BOARD CHAIRPERSON**

Richard L. Kolowski  
*(Name of Board Chairperson)*

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6949 S. 110th St.  
*(Mailing Address)*

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Omaha, NE 68128  
*(City & Zip Code)*

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402 964-2405  
*(Telephone Number)*

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rkolowski@learningcommunityds.org  
*(E-Mail Address)*

For Questions on this form, who should we contact (please  one): *Contact will be via e-mail if supplied.*

- Board Chairperson
- Preparer
- Other Contact

**PREPARER**

Dennis R. Hein, Seim, Johnson, Sestak & Quist, LLP  
*(Name and Firm)*

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8807 Indian Hills Drive, Ste 300  
*(Mailing Address)*

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Omaha NE 68114  
*(City & Zip Code)*

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402 330-2660  
*(Telephone Number)*

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dhein@seimjohnson.com  
*(E-Mail Address)*

**OTHER CONTACT**

Julie K. Brewer, COO  
*(Name and Title)*

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6949 S. 110th St.  
*(Mailing Address)*

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Omaha, NE 68128  
*(City & Zip Code)*

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402 964-2405  
*(Telephone Number)*

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jbrewer@learningcommunityds.org  
*(E-Mail Address)*

## Schedule - Levy Limit Calculation

Learning Community #00-9000

**NOTE:** This Schedule is not provided for levy setting purposes.

Line No.		District Property Tax Request (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	<b>Common Levy General Fund</b>	446,360,775.23	46,985,345,230.00	0.950000
2	<b>Common Levy Special Building Fund</b>	-		-
3	<b>General Fund</b>	-		-
4	<b>Capital Projects</b>	587,316.81	46,985,345,230.00	0.001250
5	<b>Elementary Learning Center</b>	4,698,534.48	46,985,345,230.00	0.010000
6	<b>Total Levy Subject to Limitation</b> (Total of Lines 1 through 4)			0.961250

**NOTE:** If the **Common Levy General Fund Total Levy**, per this Schedule (Line 1, Column C), is \$0.95, or less, the levy limitation per State Statute Section 77-3442 has been met.

If the **Common Levy Special Building Fund Total Levy**, per this schedule (Line 2, Column C), is \$0.02, or less, the levy limitation per State Statute Section 77-3442 has been met.

If the **Capital Projects Total Levy**, per this schedule (Line 4, Column C), is \$0.02, or less, the levy limitation per State Statute Section 77-3442 has been met.

If the **Elementary Learning Center Total Levy**, per this schedule (Line 5, Column C), is \$0.01, or less, the levy limitation per State Statute Section 77-3442 has been met.